



THREE RIVERS COLLEGE

FACTBOOK 2011

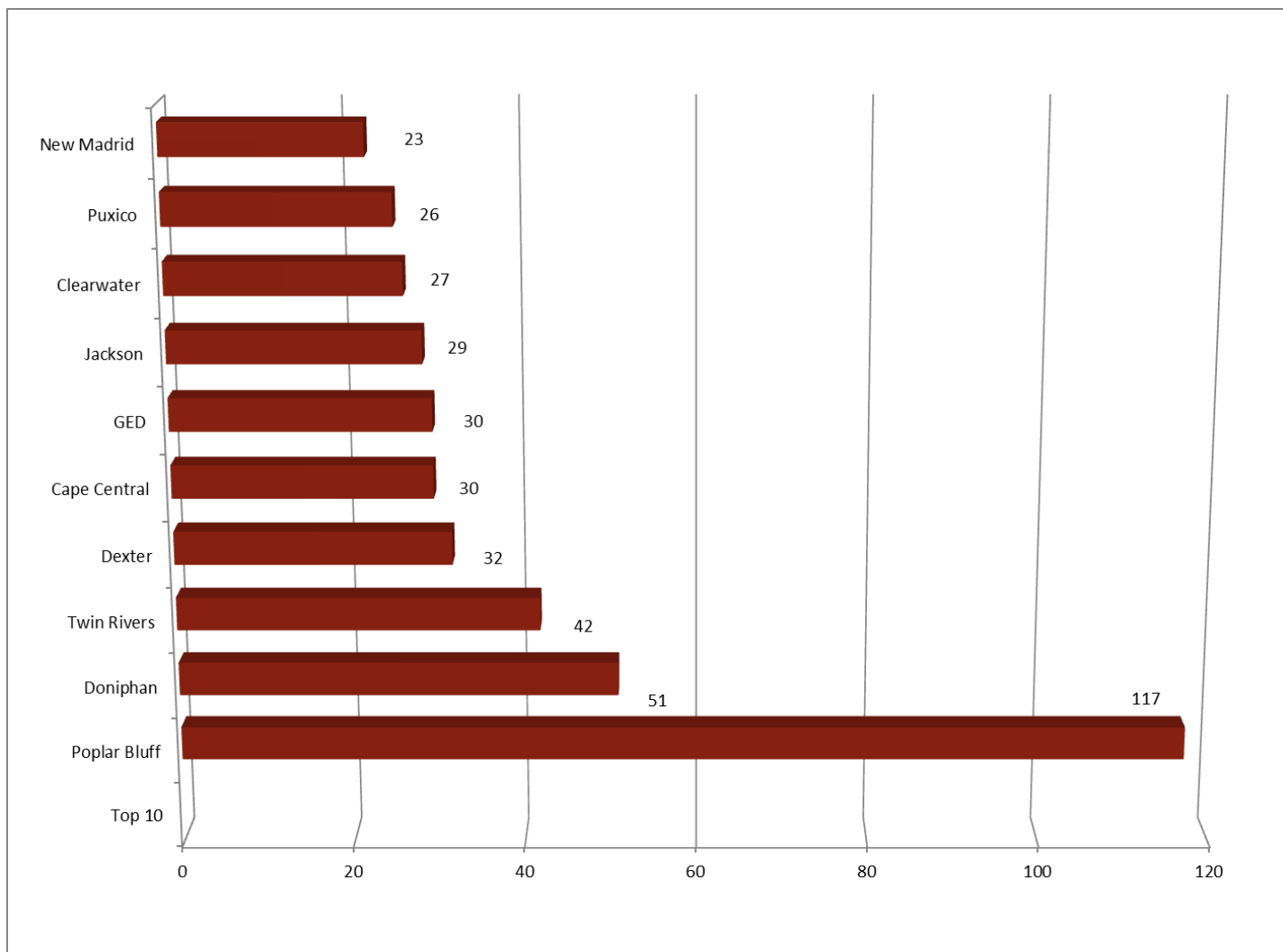
Three Rivers College
THE COMMUNITY COLLEGE OF SOUTHEAST MISSOURI

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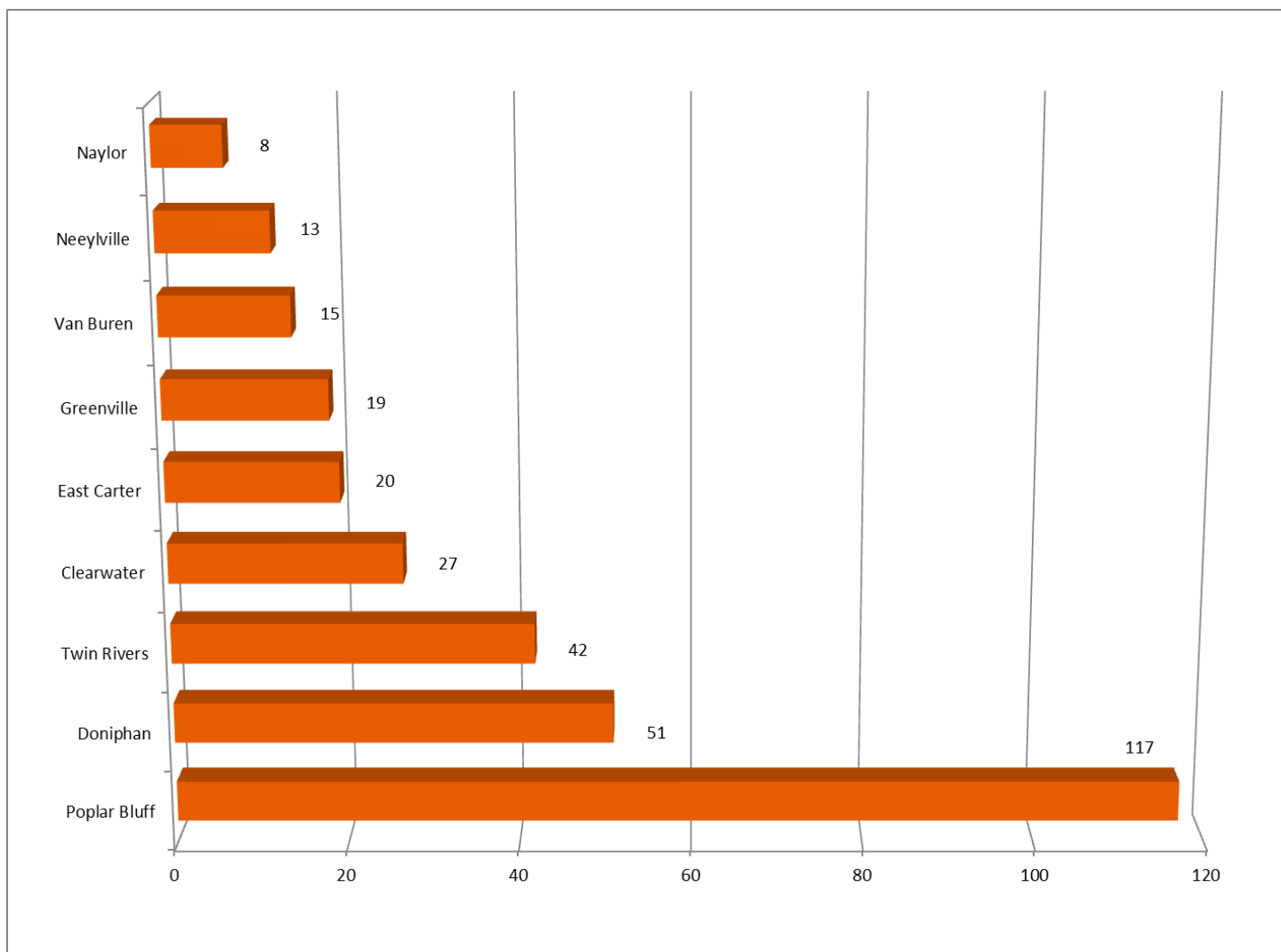
RECENT HIGH SCHOOL GRADUATES

TOP 10 HIGH SCHOOLS



May 2011 High School Graduates enrolled in 11/Fall by High School

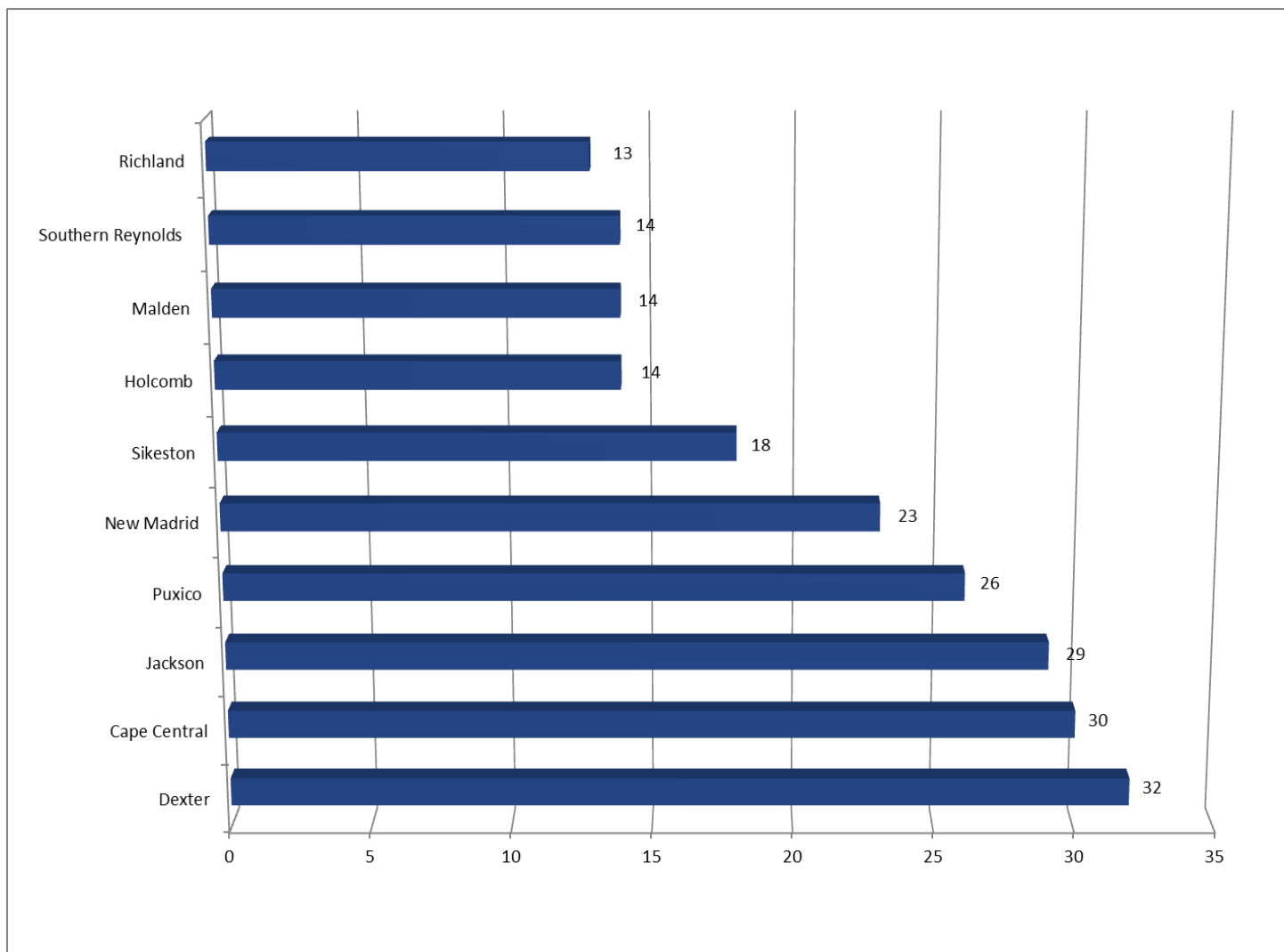
RECENT HIGH SCHOOL GRADUATES IN-DISTRICT HIGH SCHOOLS



May 2011 High School Graduates enrolled in 11/Fall by High School

RECENT HIGH SCHOOL GRADUATES

OUT-OF-DISTRICT HIGH SCHOOLS



May 2011 High School Graduates enrolled in 11/Fall by High School

RECENT HIGH SCHOOL GRADUATES

IN-DISTRICT HIGH SCHOOLS

High School	# of 2011 Graduates Enrolled	# of 2011 Graduates	% of 2011 Graduates Enrolled	County
Neelyville	13	35	37%	Butler
Poplar Bluff *	117	310	38%	Butler
Twin Rivers *	42	71	59%	Butler
East Carter *	20	51	39%	Carter
Van Buren	15	33	45%	Carter
Doniphan*	51	117	44%	Ripley
Naylor	8	21	38%	Ripley
Clearwater *	27	72	38%	Wayne
Greenville *	19	59	32%	Wayne

* A+ School

Percentage of May 2011 High School Graduates
enrolled in 11/Fall by High School

RECENT HIGH SCHOOL GRADUATES

OUT-OF-DISTRICT HIGH SCHOOLS

High School	# of 2011 Graduates Enrolled	# of 2011 Graduates	% of 2011 Graduates Enrolled	County
Leopold	4	18	22%	Bollinger
Woodland *	4	47	9%	Bollinger
Zalma*	6	16	38%	Bollinger
Cape Central *	30	289	10%	Cape Girardeau
Jackson*	29	360	8%	Cape Girardeau
Notre Dame	2	115	2%	Cape Girardeau
Oak Ridge*	2	33	6%	Cape Girardeau
Campbell	6	45	13%	Dunklin
Clarkton *	7	23	30%	Dunklin
Holcomb*	14	34	41%	Dunklin
Kennett *	12	109	11%	Dunklin
Malden *	14	65	22%	Dunklin
Senath-Hornersville	2	48	4%	Dunklin
Southland C-9	2	19	11%	Dunklin
West Plains *	2	248	1%	Howell
Charleston *	3	67	4%	Mississippi
East Prairie*	2	63	3%	Mississippi
Gideon *	6	29	21%	New Madrid
New Madrid	23	107	21%	New Madrid
Portageville*	8	46	17%	New Madrid
Risco	4	15	27%	New Madrid
Alton *	5	57	9%	Oregon
Couch *	5	36	14%	Oregon
Thayer *	2	46	4%	Oregon

* A+ School

Percentage of May 2011 High School Graduates
enrolled in 11/Fall by High School

RECENT HIGH SCHOOL GRADUATES

OUT-OF-DISTRICT HIGH SCHOOLS

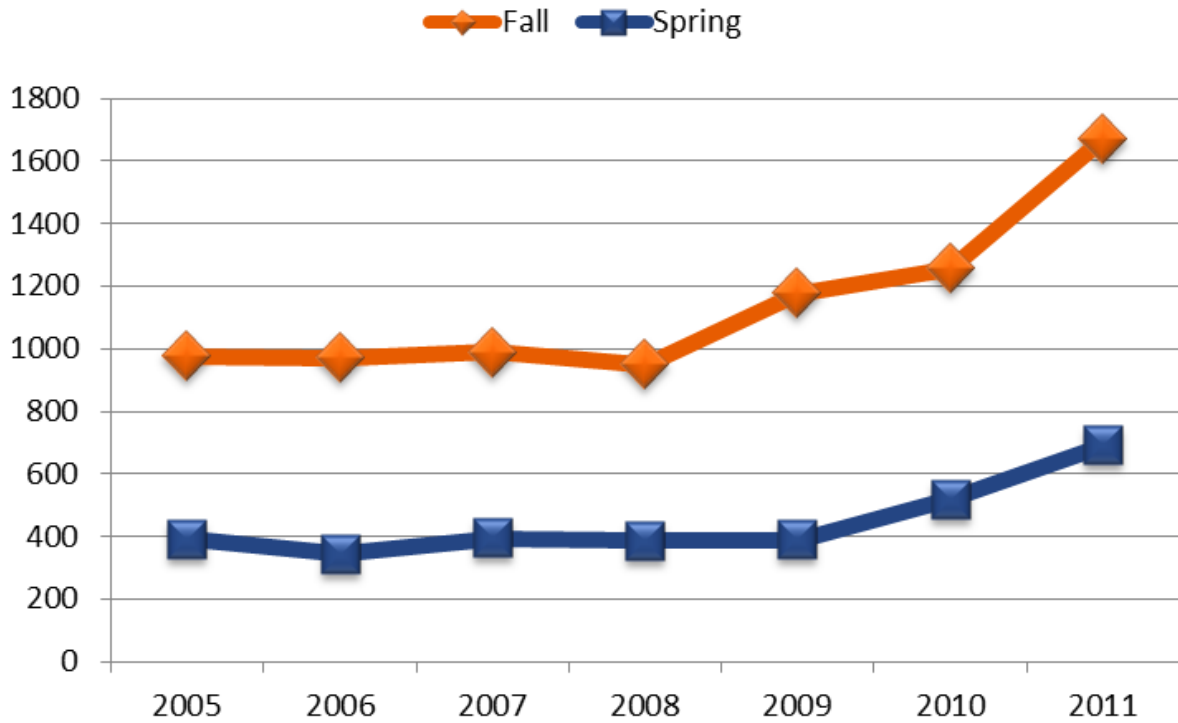
High School	# of 2011 Graduates Enrolled	# of 2011 Graduates	% of 2011 Graduates Enrolled	County
Caruthersville *	7	78	9%	Pemiscot
Cooter	1	35	3%	Pemiscot
Delta C-7	8	27	30%	Pemiscot
Hayti	2	55	4%	Pemiscot
North Pemiscot	1	18	6%	Pemiscot
South Pemiscot	3	46	7%	Pemiscot
Lesterville	2	24	8%	Reynolds
Southern Reynolds	14	41	34%	Reynolds
Chaffee	6	31	19%	Scott
Oran	5	33	15%	Scott
Scott City R-1	10	64	16%	Scott
Scott County Central	7	36	19%	Scott
Scott County R-4*	3	71	4%	Scott
Sikeston *	18	204	9%	Scott
Advance	2	26	8%	Stoddard
Bell City *	6	25	24%	Stoddard
Bernie *	6	38	16%	Stoddard
Bloomfield *	11	44	25%	Stoddard
Dexter*	32	119	27%	Stoddard
Puxico *	26	53	49%	Stoddard
Richland	13	24	54%	Stoddard

* A+ School

Percentage of May 2011 High School Graduates
enrolled in 11/Fall by High School

NEW STUDENTS

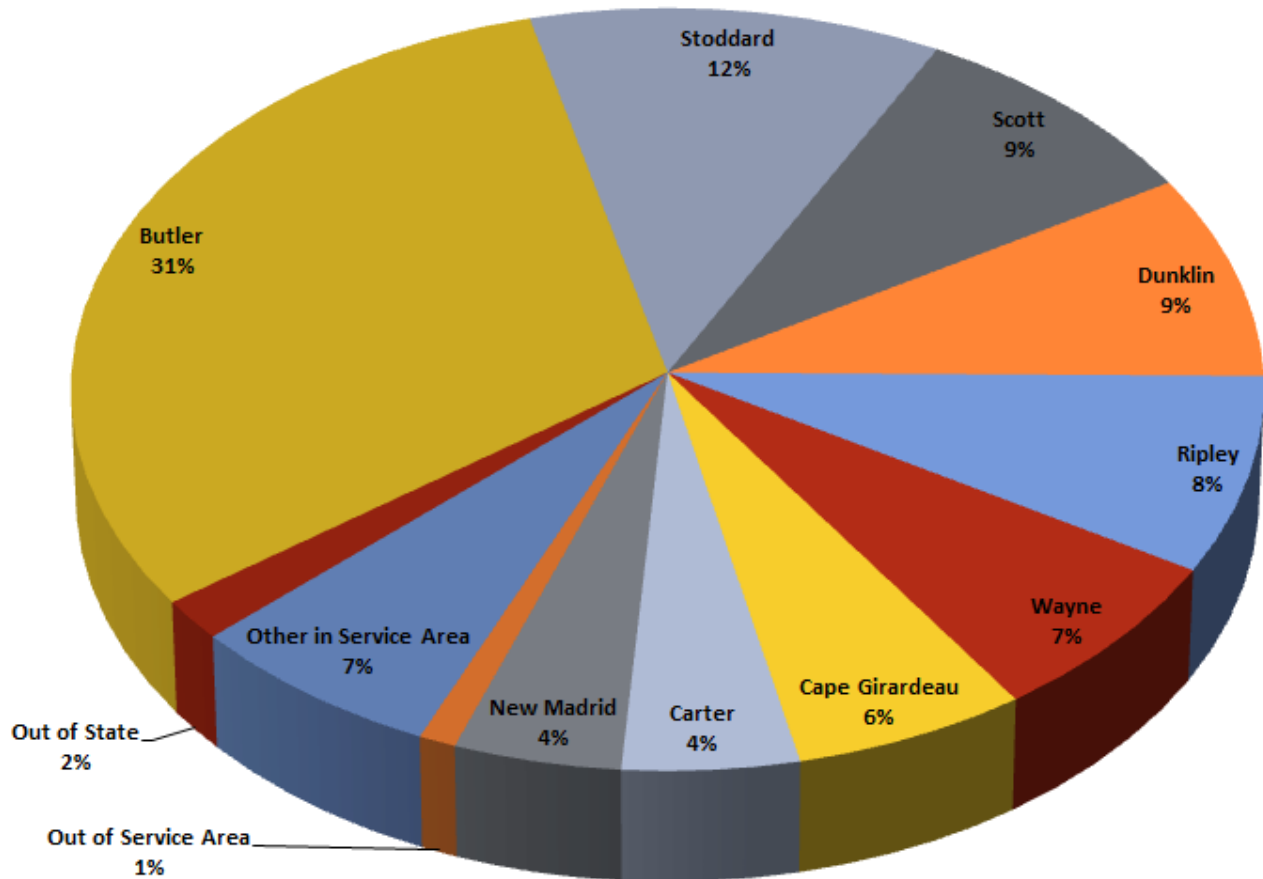
NUMBER OF NEW STUDENTS BY TERM



	2005	2006	2007	2008	2009	2010	2011
Fall	977	972	990	951	1177	1256	1669
Spring	393	345	395	388	390	520	691

TOTAL STUDENT BODY

11/FALL STUDENTS BY COUNTY



County	Headcount
Butler	1318
Cape Girardeau	258
Carter	195
Dunklin	367
New Madrid	185
Ripley	353

County	Headcount
Scott	368
Stoddard	494
Wayne	297
Other in Service Area	285
Out of Service Area	41
Out of State	74

TOTAL STUDENT BODY

DEMOGRAPHICS

Gender of Students

Gender	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
Female	2148	67.34%	2073	66.44%	2313	65.45%	2456	65.81%	2783	65.71%
Male	1042	32.66%	1047	33.56%	1221	34.55%	1276	34.19%	1452	34.29%
Total	3190	100.00%	3120	100.00%	3534	100.00%	3732	100.00%	4235	100.00%

Age of Students

Age Group	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
<20	1135	35.58%	1145	36.70%	1239	35.06%	1358	36.39%	1540	36.36%
20-24	819	25.67%	748	23.97%	929	26.29%	962	25.78%	1114	26.30%
25-34	629	19.72%	613	19.65%	734	20.77%	775	20.77%	888	20.97%
35+	607	19.03%	614	19.68%	632	17.88%	637	17.07%	693	16.36%
Total	3190	100.00%	3120	100.00%	3534	100.00%	3732	100.00%	4235	100.00%
Average Age	26		26		26		26		25	

Student Ethnicity and Race

Ethnicity	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
American Indian/Alaska Native	19	0.60%	14	0.45%	17	0.48%	17	0.46%	18	0.43%
Asian	15	0.47%	16	0.51%	14	0.40%	12	0.32%	11	0.26%
Black	221	6.93%	261	8.37%	317	8.97%	399	10.69%	463	10.93%
Hawaiian/Pacific Islander	0	0.00%	0	0.00%	0	0.00%	2	0.05%	1	0.02%
Hispanic	33	1.03%	46	1.47%	43	1.22%	57	1.53%	51	1.20%
White	2846	89.22%	2751	88.17%	3116	88.17%	3235	86.68%	3654	86.28%
Race/ethnicity unknown	56	1.76%	32	1.03%	27	0.76%	10	0.27%	37	0.87%
Total	3190	100.00%	3120	100.00%	3534	100.00%	3732	100.00%	4235	100.00%

TOTAL STUDENT BODY

HEADCOUNT—CREDIT HOURS—FTE

School Term	Headcount	Credit Hours	FTE	Unduplicated Headcount	Annual FTE
2011-2012					
11/Augmester	43	69			
11/Fall	4,235	44,248	2,950		
12/Winter	NA	NA			
12/Spring	NA	NA			
12/Maymester	NA	NA			
12/Summer	NA	NA			
Total		Incomplete		Incomplete	Incomplete
2010-2011					
10/Fall	3,732	40,413	2,694		
11/Winter	288	1,171			
11/Spring	3,635	37,658			
11/Maymester	43	131			
11/Summer	1,536	9,973			
Total		89,346		5,274	2,978
2009-2010					
09/Fall	3,534	37,519	2,501		
10/Winter	313	1,223			
10/Spring	3,473	36,219			
10/Summer	1,438	9,061			
Total		84,022		5,141	2,801
2008-2009					
08/Fall	3,120	33,191	2,213		
09/Winter	260	932			
09/Spring	3,023	31,659			
09/Summer	1,169	6,963			
Total		72,745		4,472	2,425

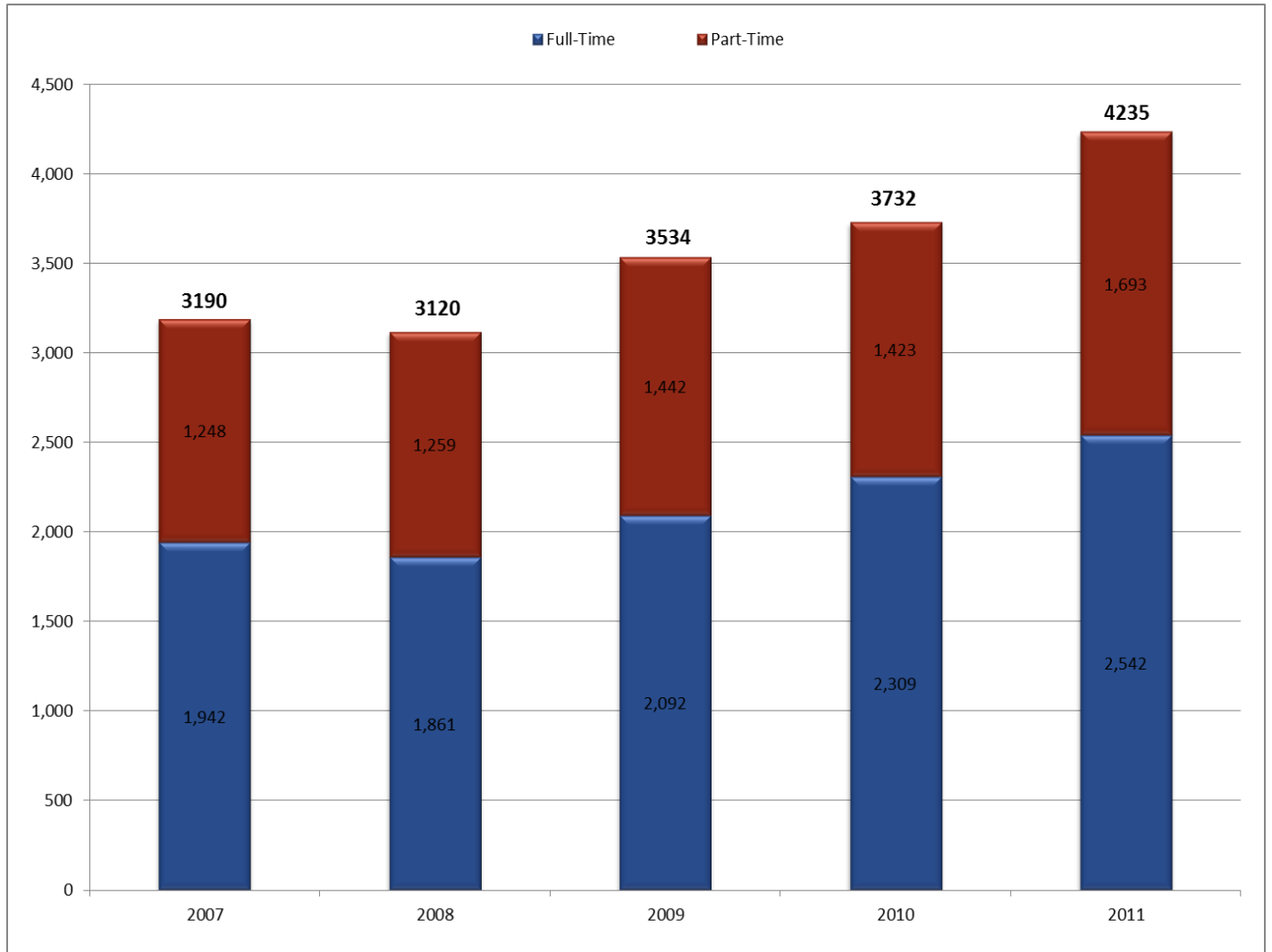
Fall FTE is derived by dividing the total term hours by 15.

Annual FTE is calculated as the total hours divided by 30.

Figures in this table differ from IPEDS and DHE Reporting in that these numbers include "auditing" students.

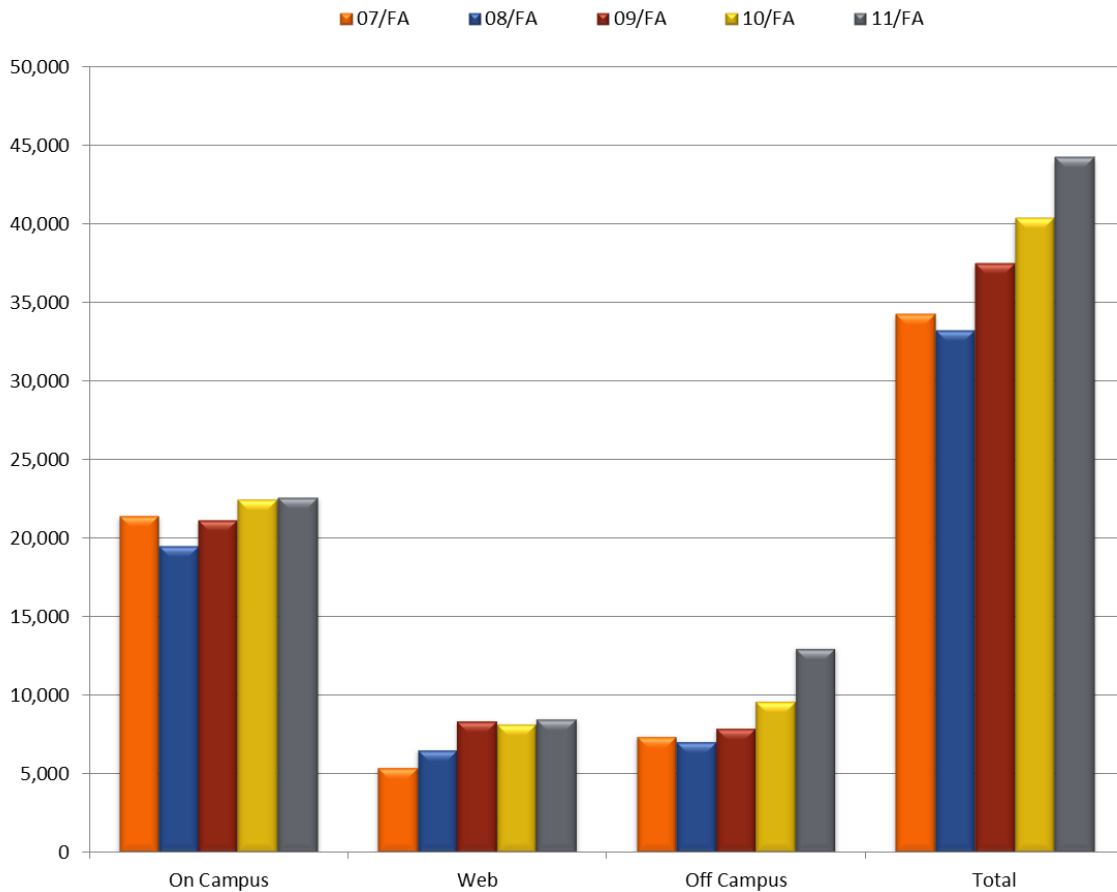
TOTAL STUDENT BODY

FULL-TIME AND PART-TIME HEADCOUNT



CREDIT HOURS FOR FALL SESSIONS

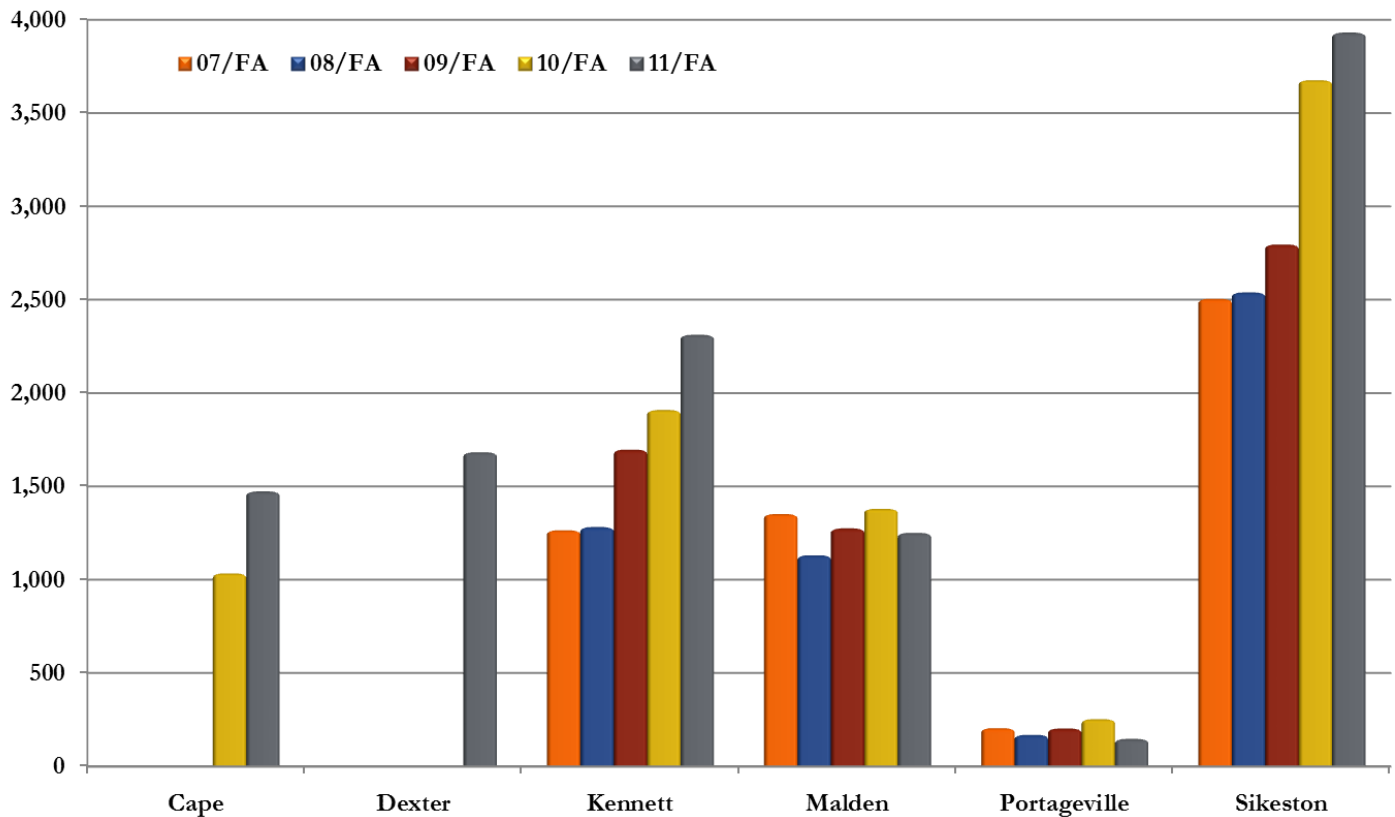
TOTAL CREDIT HOURS



	On Campus	Web	Off Campus	Total
07/FA	21,430	5,442	7,430	34,302
08/FA	19,501	6,568	7,122	33,191
09/FA	21,191	8,391	7,937	37,519
10/FA	22,515	8,213	9,685	40,413
11/FA	22,637	8,560	13,051	44,248

CREDIT HOURS FOR FALL SESSIONS

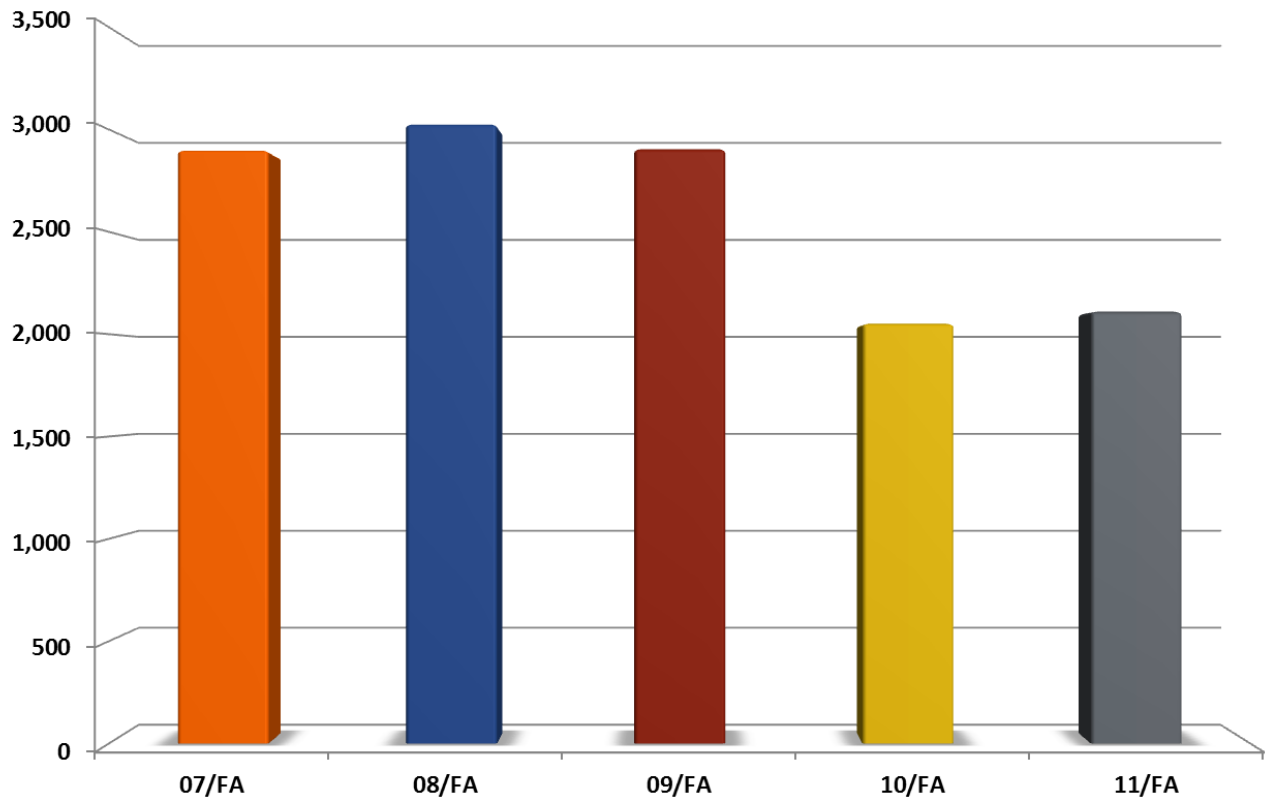
OFF-CAMPUS CENTERS



	CGPHE	Dexter	Kennett	Malden	Portageville	Sikeston
07/FA			1,265	1,352	205	2,505
08/FA			1,282	1,131	169	2,539
09/FA			1,697	1,275	203	2,796
10/FA	1,034		1,909	1,380	253	3,676
11/FA	1,473	1,683	2,312	1,251	147	3,931

CREDIT HOURS FOR FALL SESSIONS

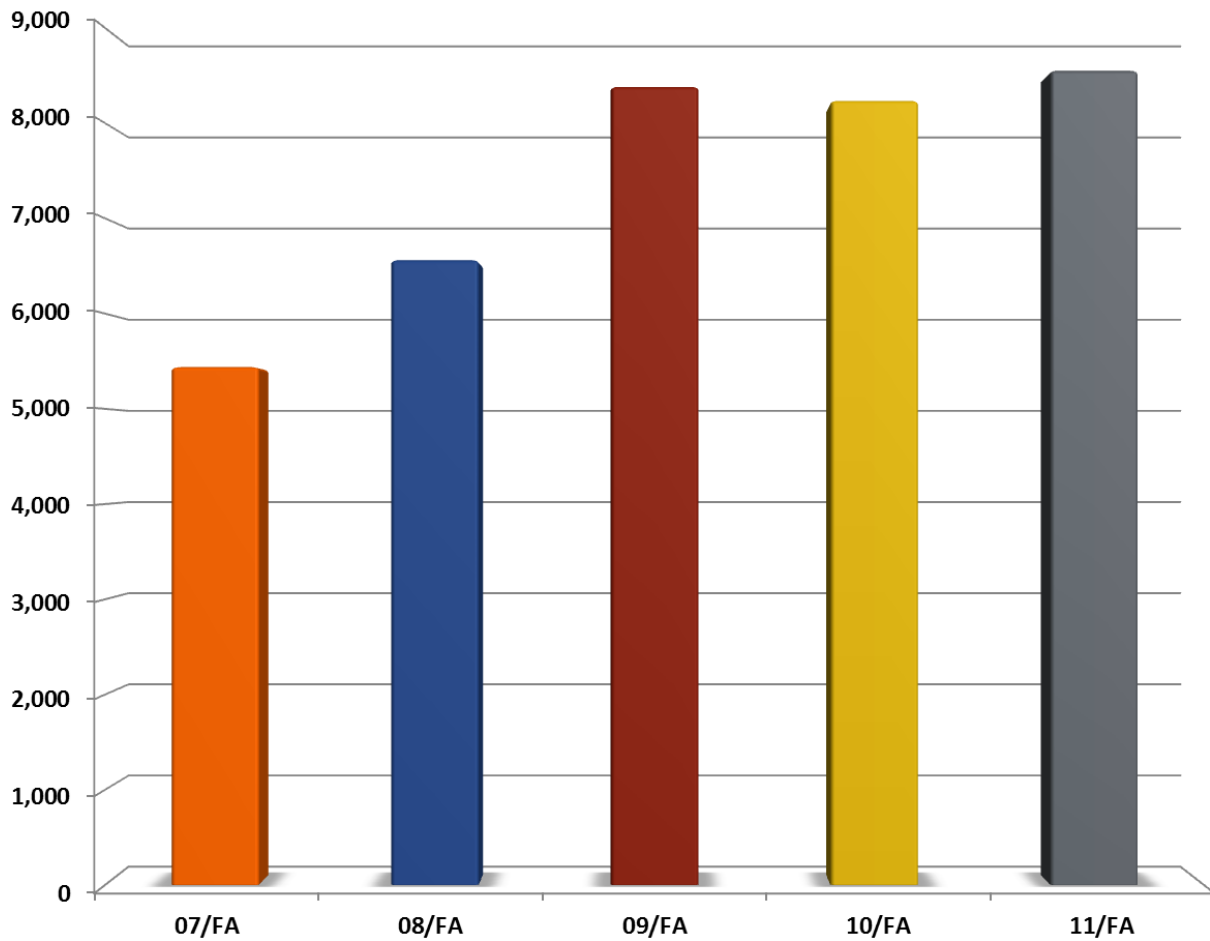
ITV COURSES



	07/FA	08/FA	09/FA	10/FA	11/FA
Credit Hours	2,900	3,028	2,907	2,053	2,112
Sections Offered	173	169	134	108	122

CREDIT HOURS FOR FALL SESSIONS

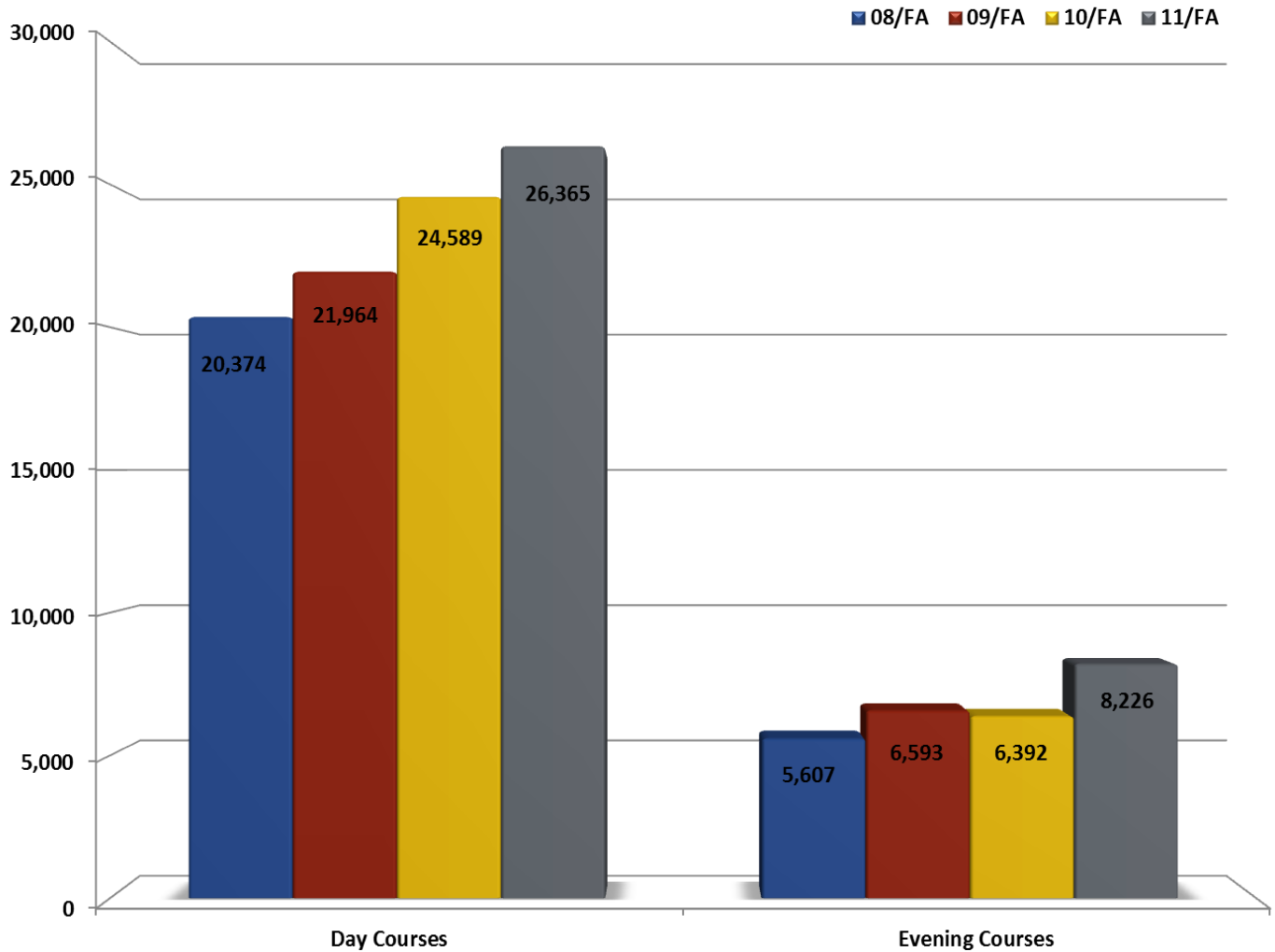
WEB COURSES



	07/FA	08/FA	09/FA	10/FA	11/FA
Credit Hours	5,442	6,568	8,391	8,243	8,560
Sections Offered	74	96	107	103	110

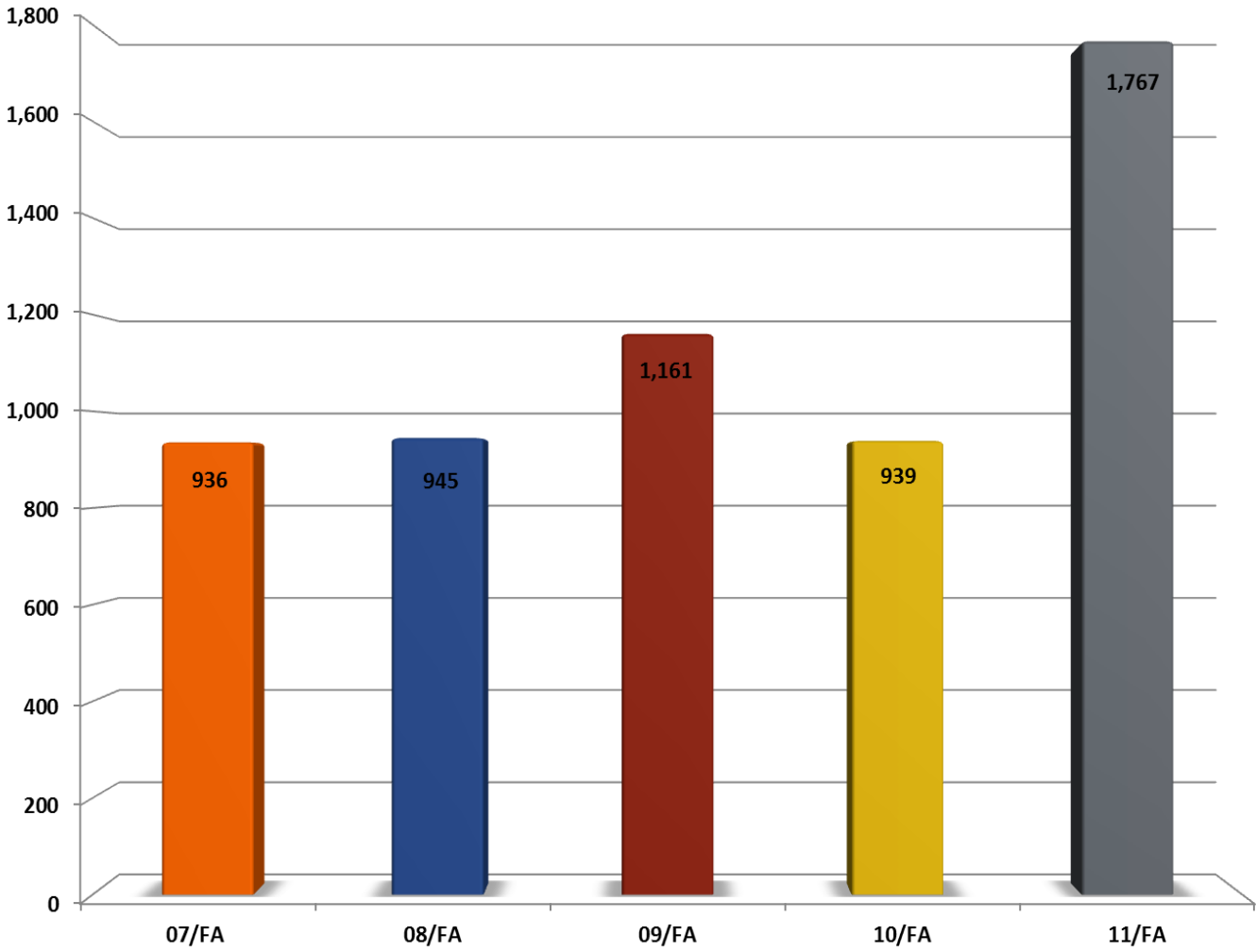
CREDIT HOURS FOR FALL SESSIONS

DAY/EVENING COURSES



CREDIT HOURS FOR FALL SESSIONS

DUAL CREDIT COURSES



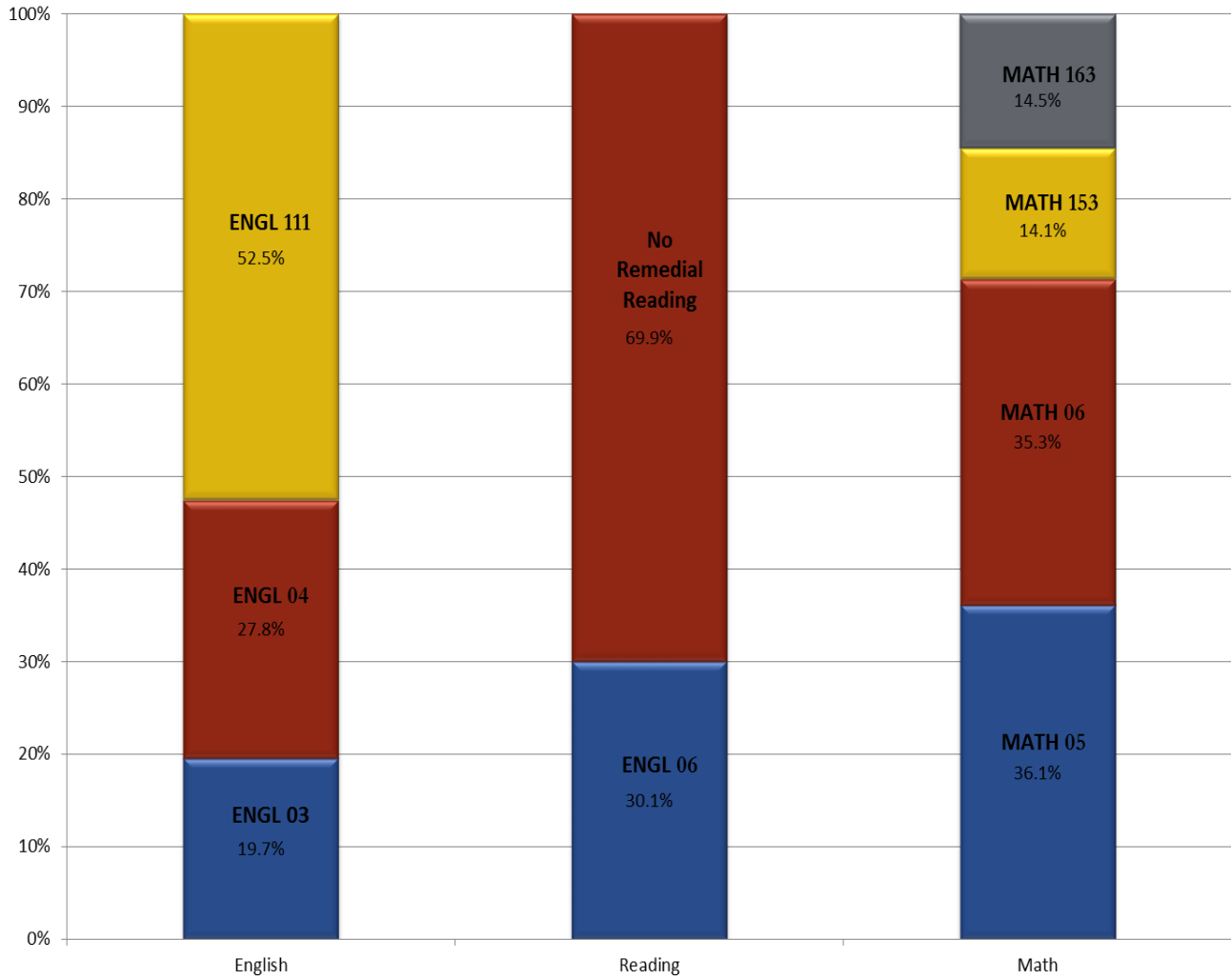
CENSUS COMPARISONS

PERCENTAGE CHANGE IN CREDIT HOURS

	Percentage Change in Credit Hours 06/Fall to 07/Fall	Percentage Change in Credit Hours 07/Fall to 08/Fall	Percentage Change in Credit Hours 08/Fall to 09/Fall	Percentage Change in Credit Hours 09/Fall to 10/Fall	Percentage Change in Credit Hours 10/Fall to 11/Fall
<u>ON-CAMPUS</u>					
Regular On-Campus	12.26%	-10.55%	9.57%	7.67%	1.73%
ITV-on campus	-19.28%	24.63%	-5.43%	-19.37%	-27.92%
<u>TOTAL ON-CAMPUS</u>	10.36%	-9.00%	8.67%	6.25%	0.54%
<u>TOTAL WEB COURSES</u>					
	19.84%	20.69%	27.76%	-2.12%	4.23%
<u>OFF-CAMPUS</u>					
<u>Out of District Locations</u>					
CGPHE Center				100.00%	42.46%
Dexter Center					100.00%
Kennett Center	-5.74%	1.34%	32.37%	12.49%	21.11%
Malden Center	28.03%	-16.35%	12.73%	8.24%	-9.35%
Portageville Center	-28.32%	-17.56%	20.12%	24.63%	-41.90%
Sikeston Center	12.23%	1.36%	10.12%	31.47%	6.94%
Other Out of District	-2.36%	-14.29%	-11.96%	-33.74%	32.26%
<u>In-District Locations</u>					
Doniphan Center	-5.56%	24.63%	5.31%	-38.66%	141.10%
Piedmont Center	51.16%	-41.54%	-21.05%	-83.33%	1260.00%
Van Buren Center	-43.33%	0.00%	33.33%	-5.88%	14.06%
Poplar Bluff High	3.90%	-2.50%	38.46%	-20.37%	82.56%
Other In District	-12.59%	11.20%	-19.42%	-6.25%	-18.10%
<u>TOTAL OFF CAMPUS</u>	3.89%	-4.15%	11.44%	22.02%	34.75%
<u>TOTAL REGISTERED</u>	10.25%	-3.24%	13.04%	7.71%	9.49%

PLACEMENT SCORES

11/FALL FIRST-TIME STUDENTS



STUDENTS BY MAJOR

11/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Accounting Technology	35
Admin of Justice	85
Agribusiness	7
Agriculture	43
Agritechnology	4
Applied Technology	1
Applied Technology Certificate	1
Arts	16
Biology	14
Business Administration	174
Business Education	6
Business Management	91
Business Management Evening	12
Chemistry	3
Child Care and Guidance	3
Criminal Justice - Corrections	102
Criminal Justice -Corrections Option	1
DTEC - Auto Collision Option	1
DTEC - Auto Service Option	2
DTEC - Building Trades Option	6
DTEC - Computer Maintenance Option	13
DTEC - Cosmetology Option	3
DTEC - Culinary Arts Option	8
DTEC - Diesel Tech Option	2
DTEC - Drafting Technology Option	1
DTEC - Graphic Communications Option	6
DTEC - HVAC Option	2
DTEC - Manufacturing Option	1
DTEC - Television/Radio Production Option	1
DTEC - Welding Option	3

STUDENTS BY MAJOR

11/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Early Childhood Development	103
Early Childhood Development-1year Certificate	3
Early Childhood Education	26
Education - Elementary Education	190
Education - Instrumental	6
Education - Middle School	7
Education - Middle School Education	30
Education - Mid-Level Elementary Arts & Social Science	2
Education - Secondary Education	76
Education - Vocal	3
Education -Secondary	18
Electrical Technicial Certificate	3
Elementary Education	37
Emergency Medical Services	42
Emergency Medical Tech - Basic	2
Emergency Medical Technology-Paramedic	1
English	11
Envir/Occ Safety & Health Tech Certificate	2
Environ/Occ Safety & Health	17
Environmental Technology Certificate	1
Fire Science	14
Fire Science Certificate	4
Forensic Science	9
Forestry	9
Forestry Technology	35
General Education	885
General Education - Partnership	218
Green Diesel One-Year Certificate	15
History	15
Hospitality and Tourism Certificate	7

STUDENTS BY MAJOR

11/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Industrial Tech - Automated Manufacturing	16
Industrial Tech - Civil & Construction	19
Industrial Tech - Drafting & Manufacturing	12
Industrial Tech - Industrial Maintenance	2
Industrial Tech - Power Plant	11
Industrial Technician	1
Information Publishing Certificate	1
Information Systems Tech Automated Office Certificate	3
Information Systems Technology Billing & Coding Option	19
Information Systems Technology Executive Option	11
Information Systems Technology Medical Option	43
Information Systems Technology Microcomputer Option	15
Journalism	4
LPN/ADN Bridge Program	5
Management and Supervision Certificate	6
Marketing	7
Mass Communication	9
Math	3
Medical Billing & Coding Certificate	1
Medical Lab Technology	22
Music	20
Network Administration	44
Nursing	81
Occupational Education	1
Occupational Safety & Health Certificate	1
Office Assistant Cert	4
One Year Industrial Technician Certificate	1
Philosophy & Religion	8
Physical Education	6
Physical Sciences	3

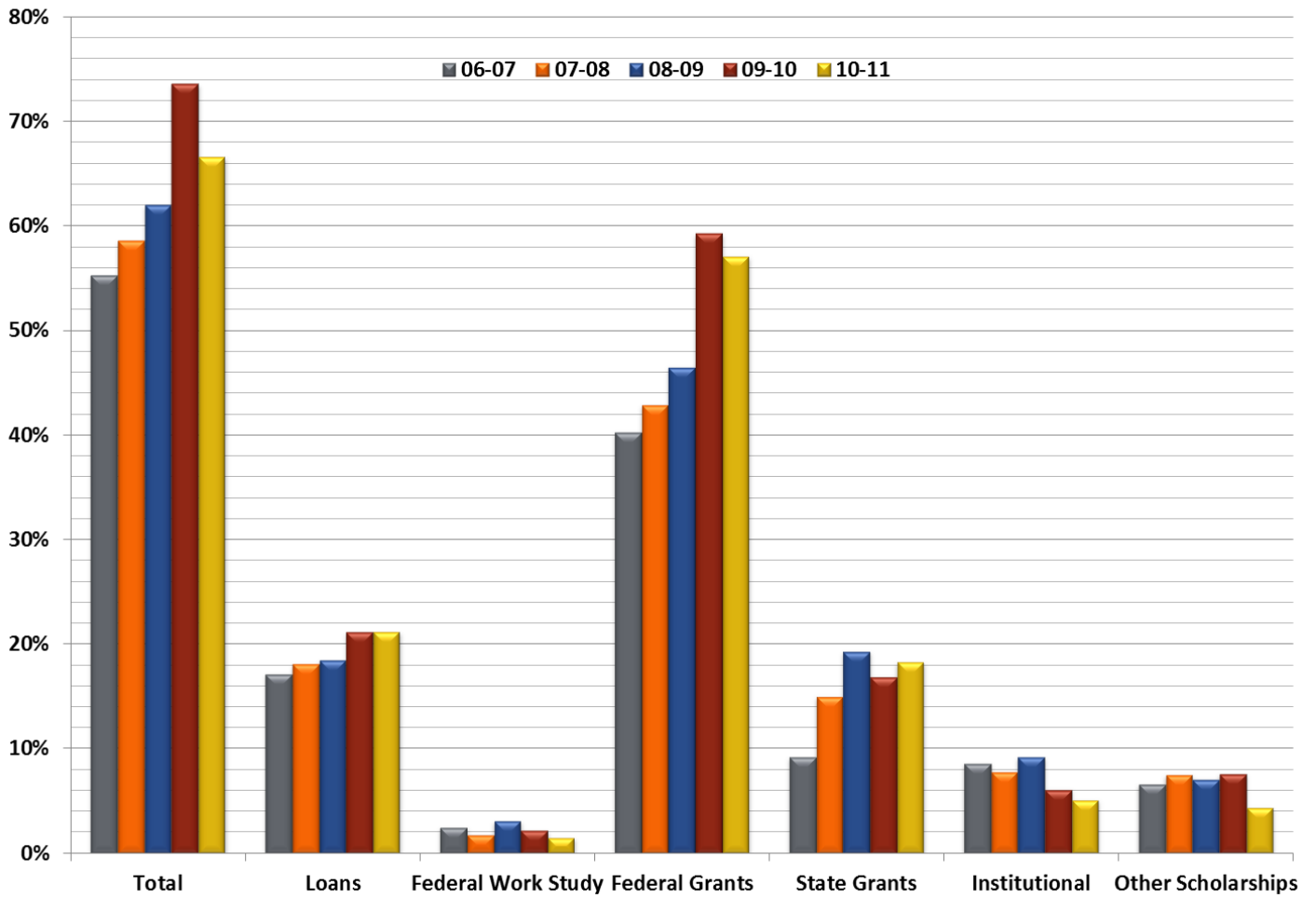
STUDENTS BY MAJOR

11/FALL STUDENTS BY ACADEMIC PROGRAM

Program	Students
Political Science	4
Pre-Engineering	27
Pre-Engineering	5
Pre-Law	29
Pre-Medical Laboratory Technology	14
Pre-Medicine	21
Pre-Nursing	583
Pre-Optometry	1
Pre-Pharmacy	10
Pre-Physical Therapy Assistant One-Yr Certificate	51
Pre-Sports Medicine	56
Pre-Veterinary Medicine	20
Psychology	108
Sales Certificate	7
Sci-Paraprofessional Educator	13
Social Work Education	27
Social Work for Southeast	24
Sociology	10
Speech and Theatre	3
Speech Communications	2
Surgical Technologist Certificate	15
Surveying Certificate	2

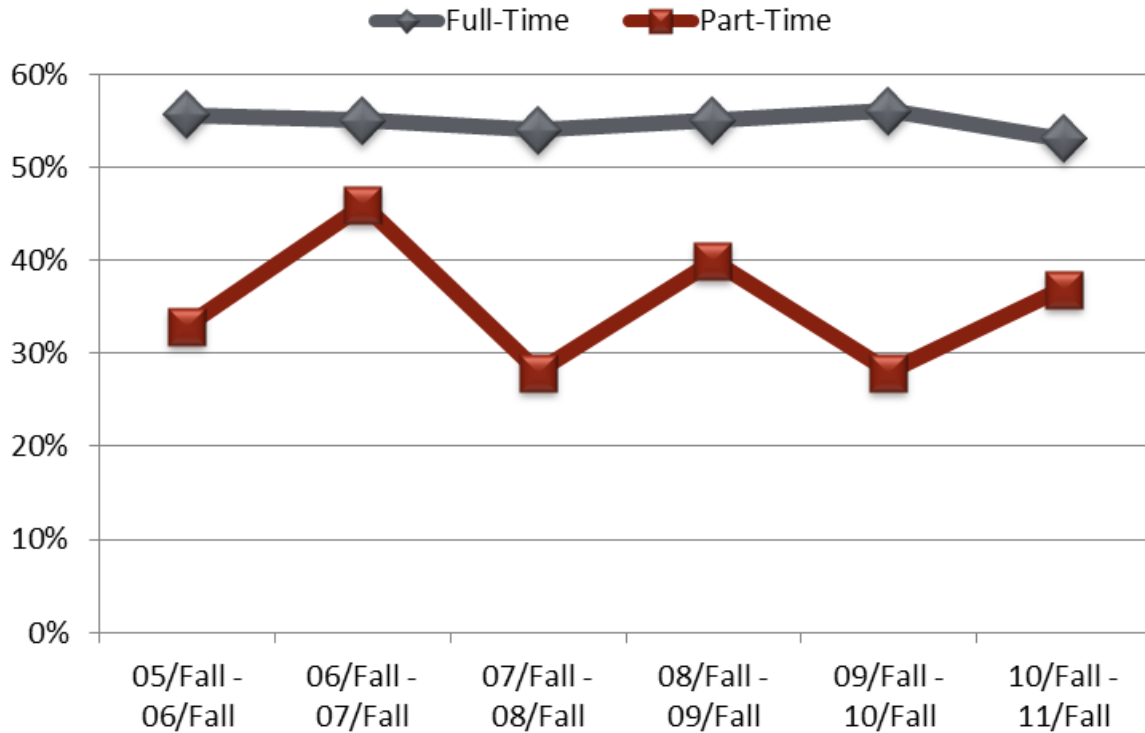
FINANCIAL AID AWARDED

PERCENTAGE OF ALL STUDENTS RECEIVING AID



RETENTION RATES

FIRST –TIME STUDENT COHORT*



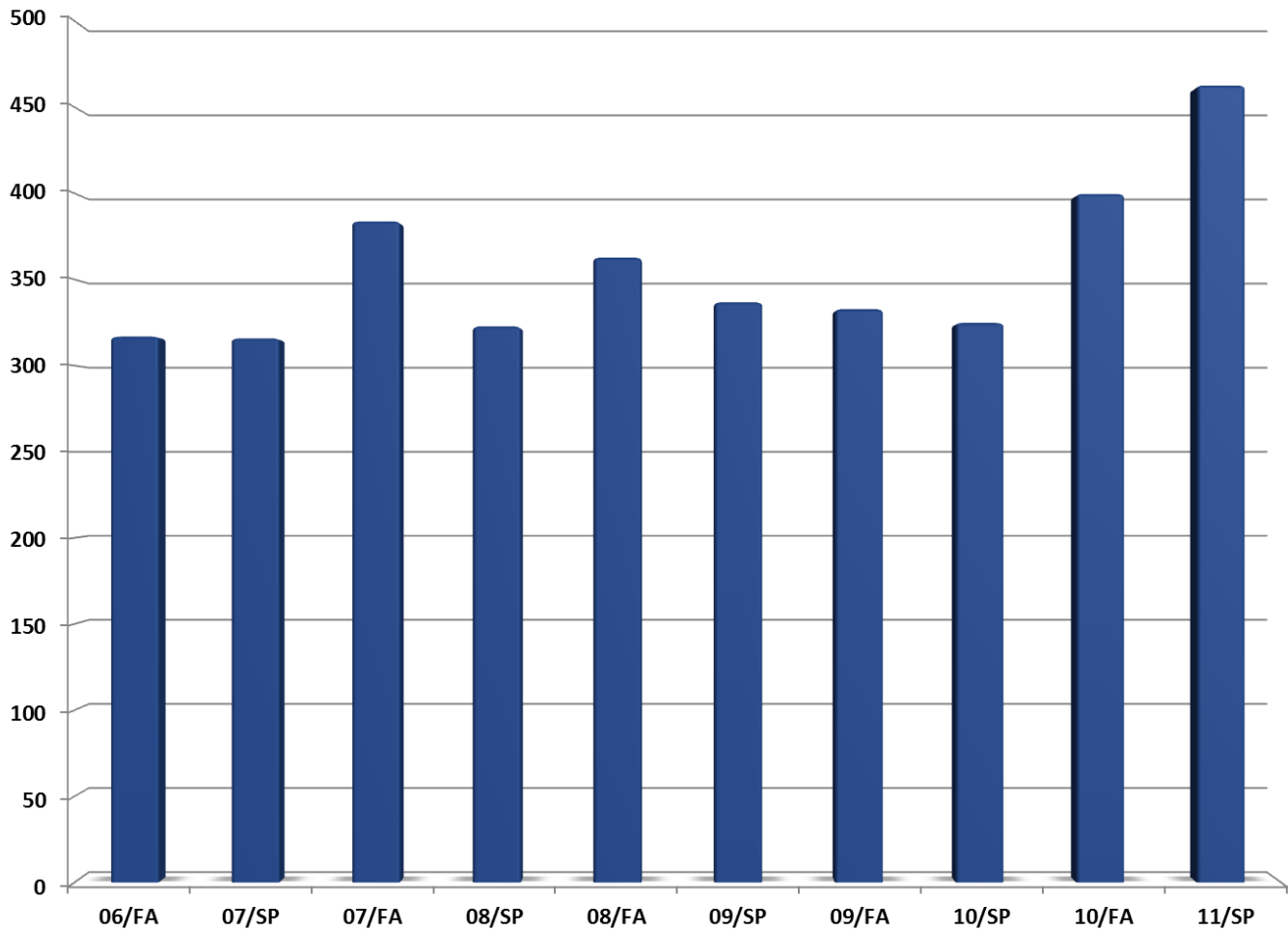
	Full-Time	Part-Time
05/Fall - 06/Fall	56%	33%
06/Fall - 07/Fall	55%	46%
07/Fall - 08/Fall	54%	28%
08/Fall - 09/Fall	55%	40%
09/Fall - 10/Fall	56%	28%
10/Fall - 11/Fall	53%	37%

*Cohort defined by IPEDS

Only first-time students are included. Transfer students are not included.

STUDENT ACHIEVEMENT

DEAN'S LIST*

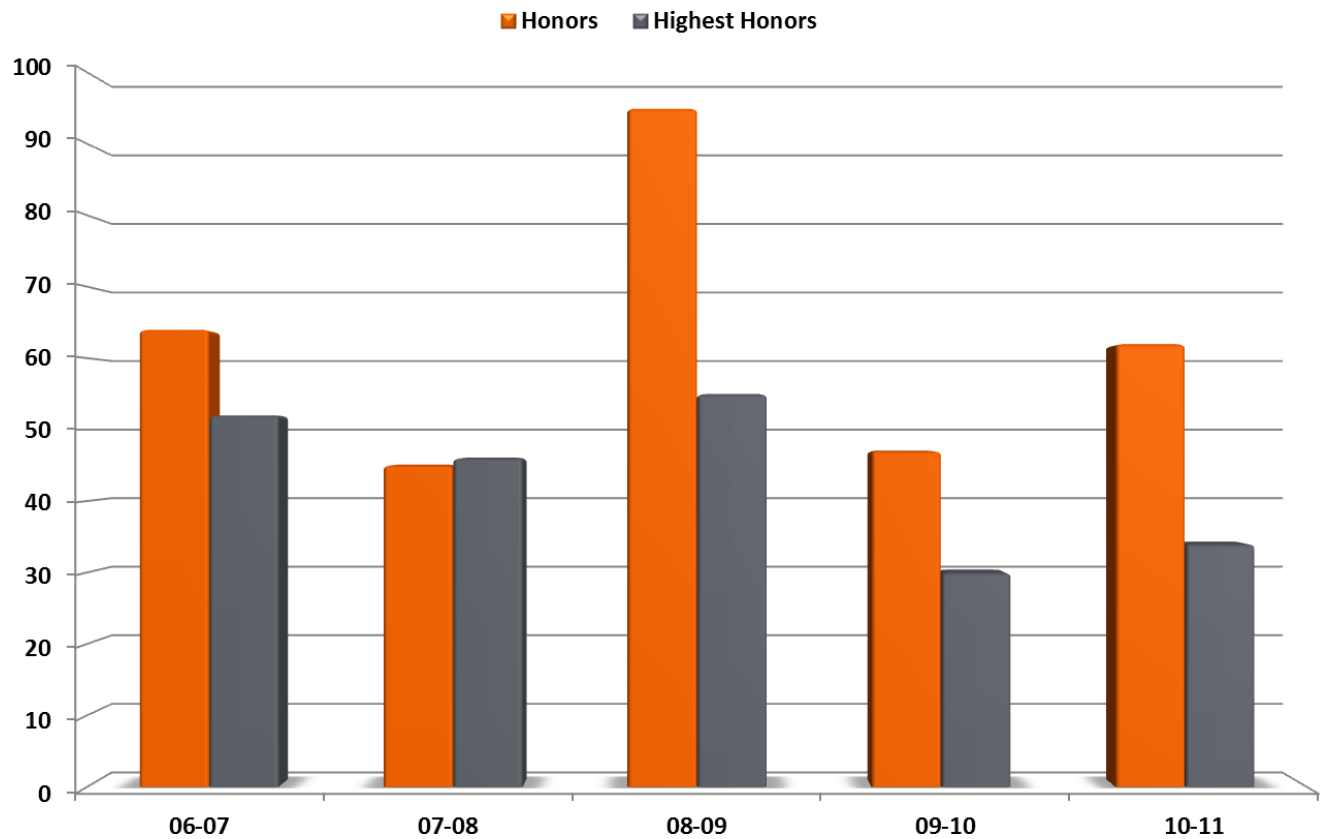


06/FA	07/SP	07/FA	08/SP	08/FA	09/SP	09/FA	10/SP	10/FA	11/SP
317	316	384	323	363	337	333	325	400	463

*Students must be enrolled in 12 or more hours and earn a GPA of 3.5 or better.

STUDENT ACHIEVEMENT

GRADUATES WITH HONORS



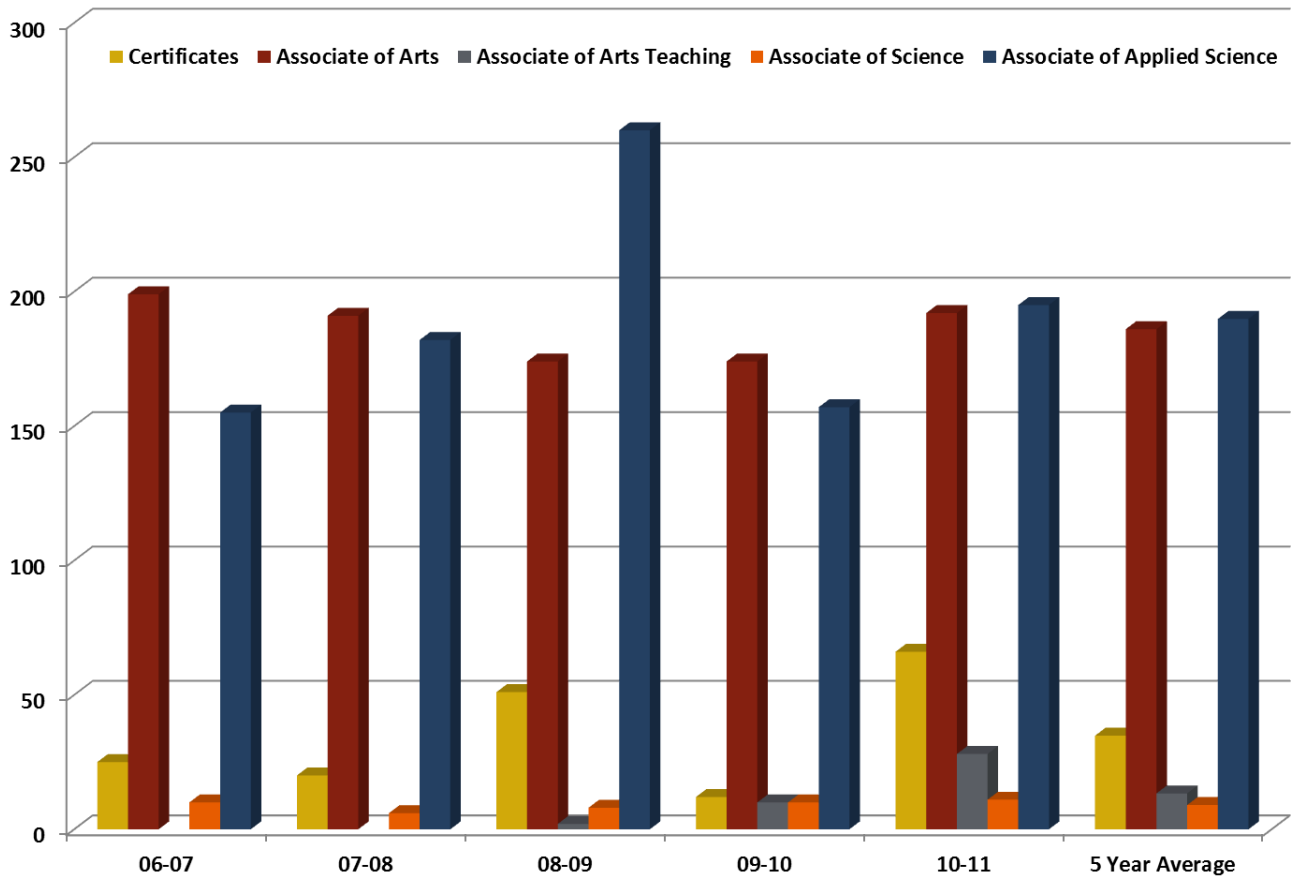
	06-07	07-08	08-09	09-10	10-11
Honors*	64	45	95	47	62
Highest Honors**	52	46	55	30	34

*Honors—Graduates with an overall GPA of 3.5 or better.

**Highest Honors—Graduates with an overall GPS of 3.75 or better.

DEGREES/CERTIFICATES CONFERRED

2010-2011



	06-07	07-08	08-09	09-10	10-11	5 Year Average
Certificates	25	20	51	12	66	35
Associate of Arts	199	191	174	174	192	186
Associate of Arts Teaching			2	10	28	13
Associate of Science	10	6	8	10	11	9
Associate of Applied Science	155	182	260	157	195	190
	389	399	495	363	492	428

DEGREES/CERTIFICATES CONFERRED

2010-2011

Program	
Accounting Technology	5
Admin of Justice	11
Agribusiness	2
Agriculture	7
Applied Technology	1
Art	1
Business Administration	26
Business Management	14
Business Management Evening	4
Civil & Construction	11
Criminal Justice - Corrections	14
Criminal Justice/Police Science Certificate	1
Drafting Technology	3
DTEC All Options	9
Early Childhood Development	10
Early Childhood Education	1
Education - Elementary	21
Education - Middle School	3
Education - Music Instrumental	1
Education - Secondary	2
Education - Secondary	3
Electrical Technical Certificate	1
Elementary Education	6
English	1

DEGREES/CERTIFICATES CONFERRED

2010-2011

Program	
Environmental/Occ Safety & Health Tech Certificate	4
Environmental/Occ Safety & Health	4
Environmental Technology Certificate	3
Forestry Technology	3
General Education	103
History	2
Hospitality and Tourism Certificate	1
Industrial Technician Certificate	2
Info Sys Tech Executive	6
Info Sys Tech Medical	10
Info Sys Tech Microcomputer	5
Info Systems Tech Automated Office Certificate	1
Info Systems Tech One-Year Office Assistant Certificate	1
Information Publishing Certificate	1
Journalism	3
Library Science	1
LPN/ADN Bridge Program	34
Management and Supervision Certificate	11
Marketing and Merchandising Certificate	11
Medical Lab Technology	6
Microcomputer Support Technology Certificate	2
Music	1
Network Administration	9
Nursing	40

DEGREES/CERTIFICATES CONFERRED

2010-2011

Program	
Occupational Safety & Health Certificate	3
One Year Industrial Technician Certificate	3
Paraprofessional Educator	1
Political Science	1
Power Plant	4
Pre-Engineering	1
Pre-Law	8
Pre-Medicine	4
Pre-Pharmacy	1
Pre-Sports Medicine	1
Pre-veterinary Medicine	1
Psychology	14
Sales Certificate	11
Social Work Education	1
Sociology	4
Speech Communications	2
Surveying Certificate	10
Total	492

CONTACT INFORMATION

Poplar Bluff Campus
2080 Three Rivers Blvd
Poplar Bluff, MO 63901
573-840-9600 877-879-8722

Center at Dexter
515 West Market
Dexter, MO 63841
573-614-1081

Center at Kennett
901C South By-Pass
Kennett, MO 63857
573-888-6381

Center at Malden
2203 Narvel Felts BLVD
Malden, MO 63863
573-276-3529

Center at Portageville
147 Highway T
Portageville, MO 63873
573-379-5609

Center at Sikeston
103 Kathleen Street
Sikeston, MO 63801
573-472-5223

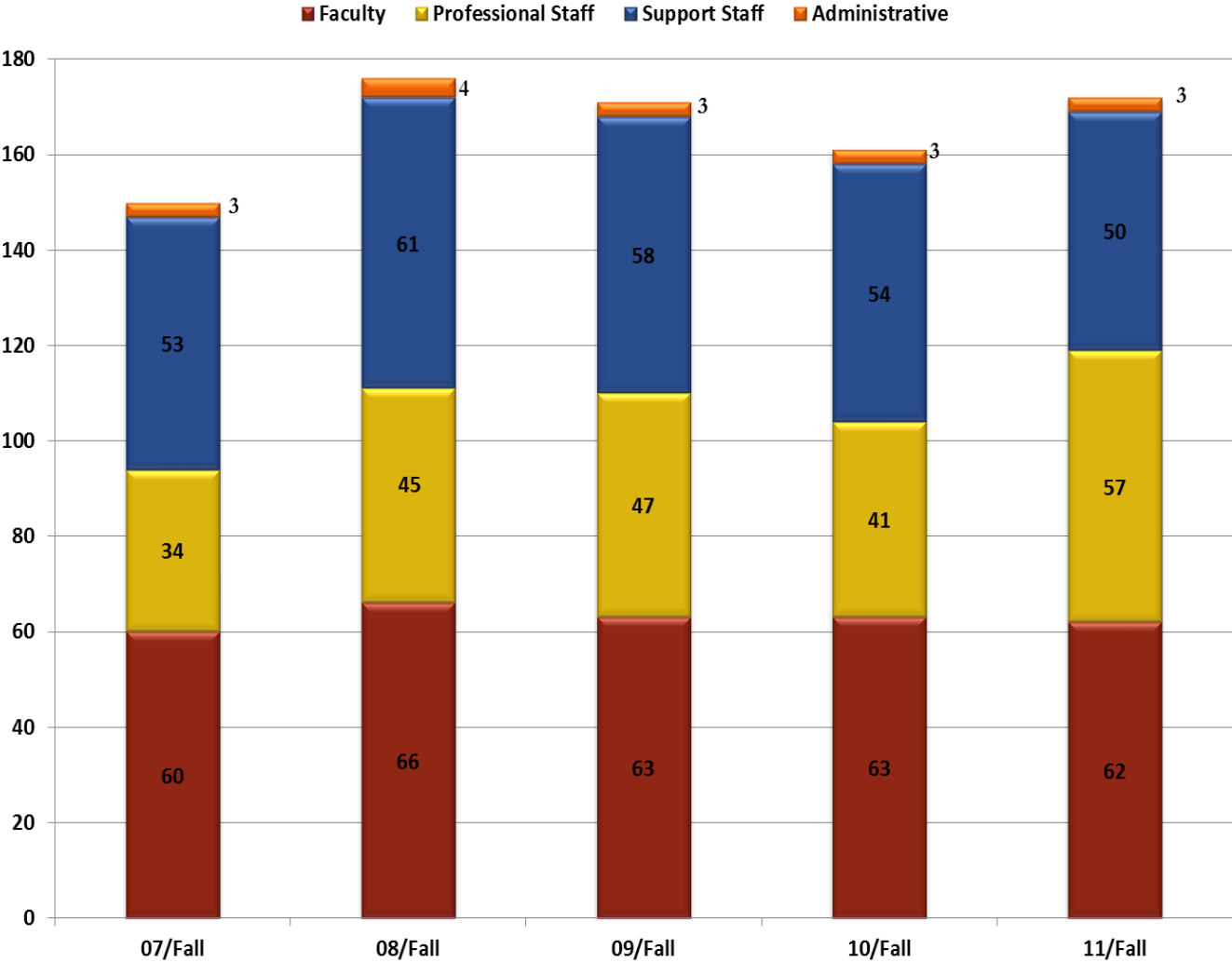
Doniphan Site
303 Spring Street
Doniphan, MO 63966
573-996-2915

Piedmont Site
Route 4 Box 1004
Piedmont, MO 63957
573-223-4524

Van Buren Site
202 W- College
Van Buren, MO 63965
573-323-4295

HUMAN RESOURCES

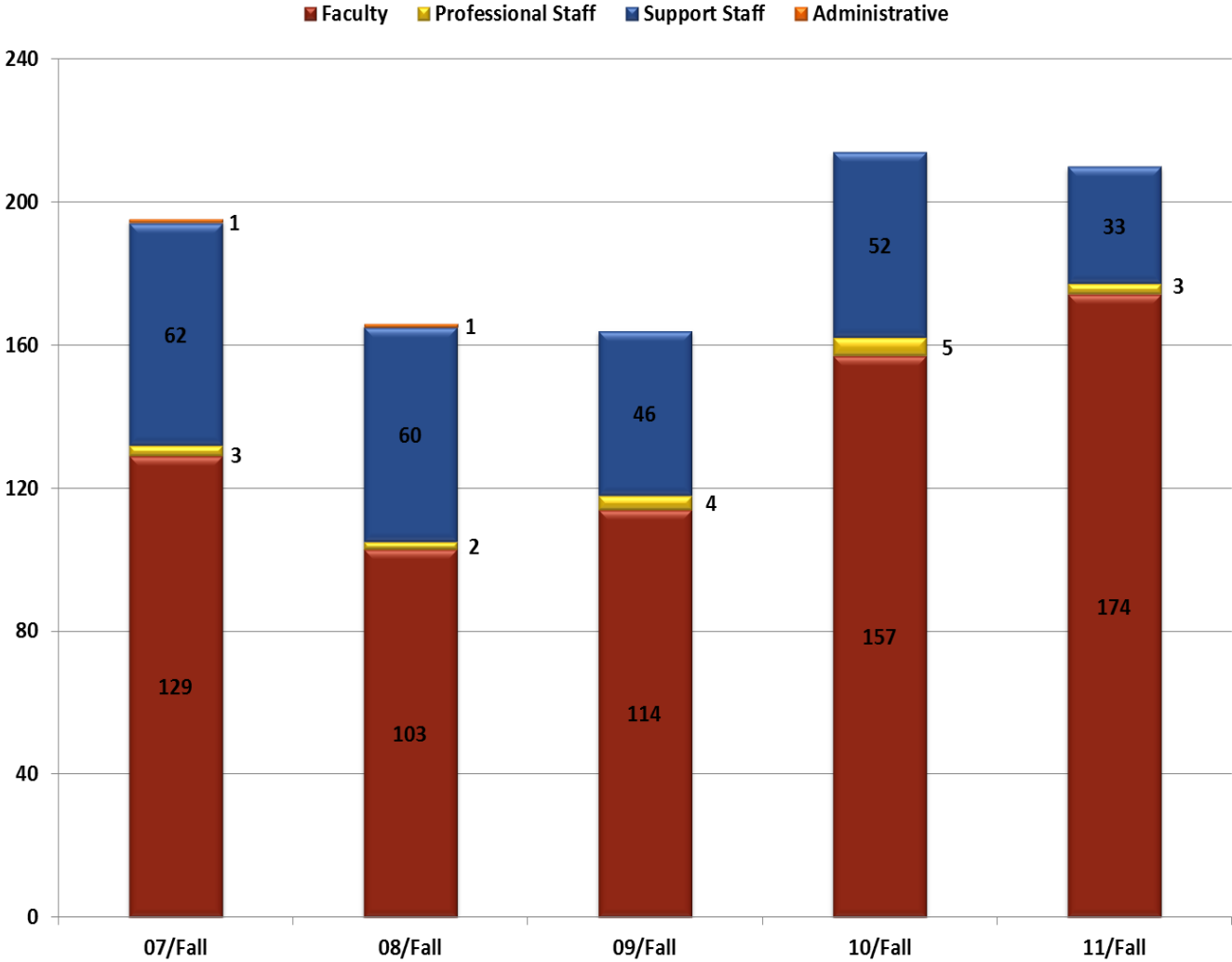
FULL-TIME EMPLOYEES



*As of September 30

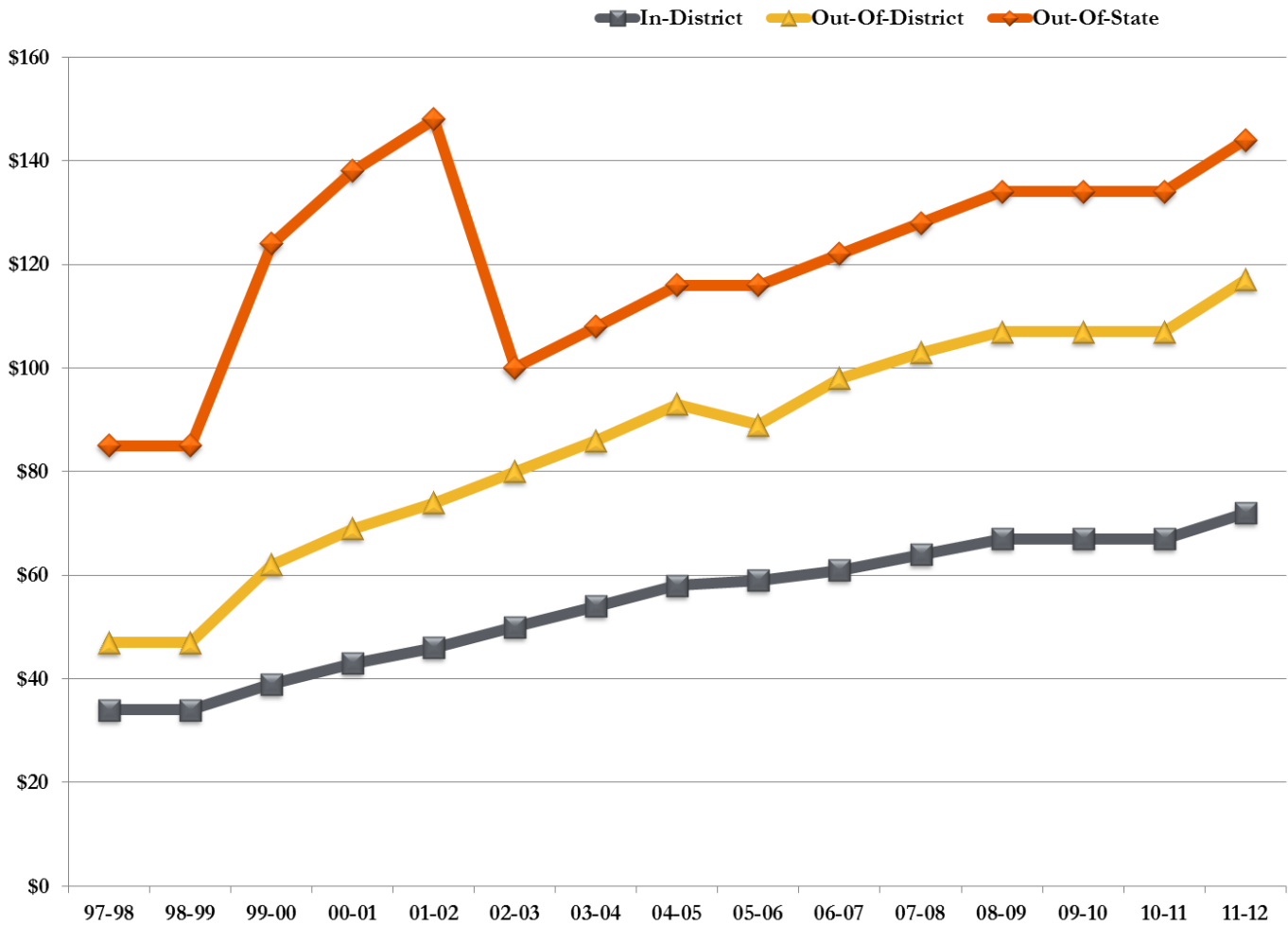
HUMAN RESOURCES

PART-TIME EMPLOYEES



*As of September 30

TUITION COMPARISON



	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
In-District	\$34	\$34	\$39	\$43	\$46	\$50	\$54	\$58	\$59	\$61	\$64	\$67	\$67	\$67	\$72
Out-of-District	\$47	\$47	\$62	\$69	\$74	\$80	\$86	\$93	\$89	\$98	\$103	\$107	\$107	\$107	\$117
Out-of-State	\$85	\$85	\$124	\$138	\$148	\$100	\$108	\$116	\$116	\$122	\$128	\$134	\$134	\$134	\$144

In-District Counties

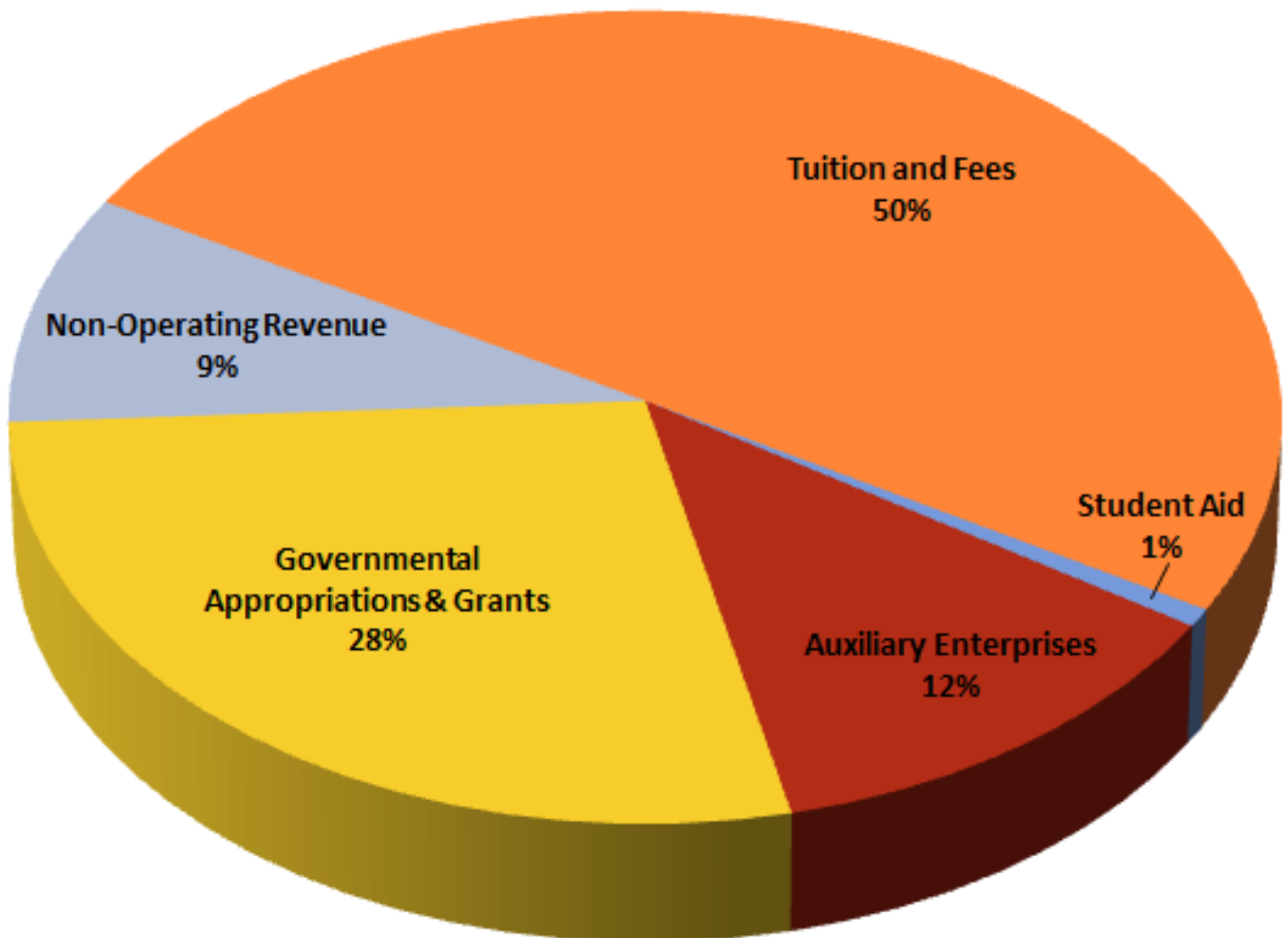
Butler
Carter
Ripley
Wayne

Out-of-District Counties

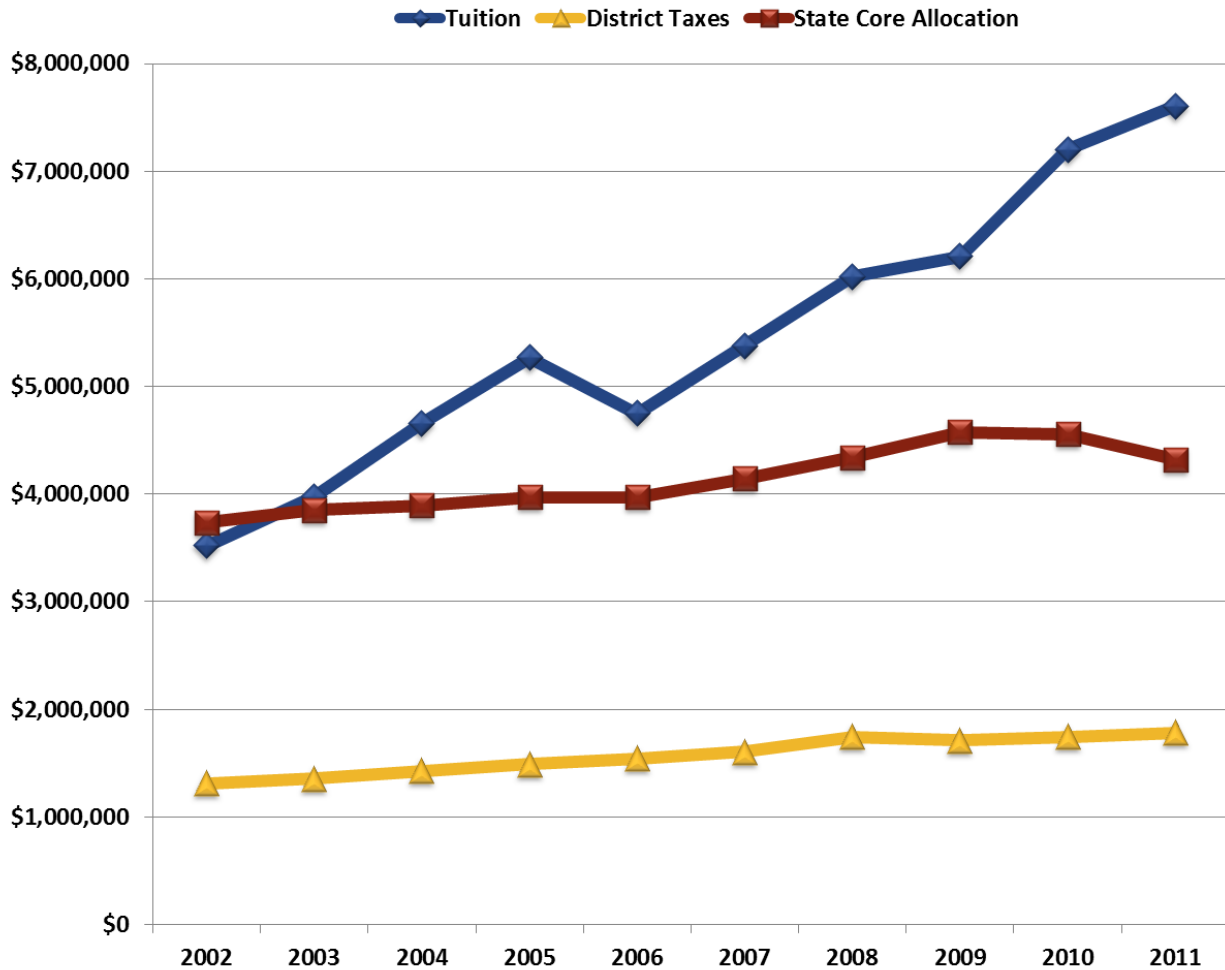
All of Missouri Counties

Clay and Randolph Counties in
Arkansas

2012 ESTIMATED REVENUE



REVENUE COMPARISON



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Tuition	\$3,518,830	\$3,973,962	\$4,657,629	\$5,265,464	\$4,747,277	\$5,377,756	\$6,021,377	\$6,209,088	\$7,201,891	\$7,604,427
State Core Allocation	\$3,737,883	\$3,849,349	\$3,895,341	\$3,971,293	\$3,971,293	\$4,144,078	\$4,341,464	\$4,577,321	\$4,557,322	\$4,320,335
District Taxes	\$1,314,313	\$1,357,797	\$1,426,225	\$1,491,083	\$1,544,837	\$1,606,914	\$1,744,074	\$1,709,498	\$1,746,246	\$1,781,990

THREE RIVERS COLLEGE **FACTBOOK**

2080 Three Rivers BLVD
Poplar Bluff, Missouri 63901
877-879-8722

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Institutional Researcher
573-840-9767
mhamann@trcc.edu